

CERTIFICATE

2021

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Viola Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2021		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund K.S.A.					
General	79-1962	7	34,360	11,461	2.099
Debt Service	10-113	8			
Library	12-1220	8	2,800	2,385	0.504
Road	68-518c	9	132,585	61,999	13.102
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
FEMA		10			
		10			
Special Machinery		9			
Totals		xxxxxx	169,745	75,846	15.705
Budget Summary		11			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Viola Township	4,731,928
Viola	728,662
0	
Total Assessed Valuation	5,460,590
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2020

County Clerk

Governing Body

CPA Summary

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CFR11-047K

222

To the Clerk of Salgrevick County, State of Kansas
We, the undersigned, certify that:

Main Research

verifies that: (1) the hearing, mentioned in the checked publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the status funds for the year 2001; and (3) the Amount(s) of 2000 And Valuer's Tax are within statutory limitations for the 2001 Budget.

[illegible]

Final Assessed Valuation	County, City or Township
Vicks Township	
Vicks	
0	
Total Assessed Valuation	
	Net 1, 2022 Value of

Assigned by:

சுயக் கதை:

Fmaji

Ades

Courry Clerk

Guoziming, Fengy

CPA Summary

Spinal Cord Extension: _____ for _____ Vills for _____ weeks
Find my _____

Affidavit of Publication

Michelle H. Leidy Franklin
Of lawful age being duly sworn upon oath state
That she is the lawful clerk at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Kansas
And published in and of general circulation in Sedgwick
County, with a general paid circulation on a year
basis in Sedgwick County of Kansas, are that said
Newspaper is not a trade, religious, or fraternal
Publication. That said newspaper has been published
At least weekly 50 times a year, has been so published
Continuously and uninterruptedly in said county and
For a period of more than five years or on to the
Publication of said notice and has been addressed to
Post Office of Cheney, Kansas, in Sedgwick County
Second class matter. That the attached is a true and
Correct copy of the following dates
Regular and entire issue of said newspaper.

First Publication was made
On the 9th Day of July, 2020
Second Publication was made
On the _____ Day of _____, 2020
Third Publication was made
On the _____ Day of _____, 2020

Total Publication Fee \$ 162.00

Michelle Leidy Franklin

Subscribed and sworn to before me this
9 Day of July, 2020

Diana Vajnar

Notary Public
My Commission expires on 2/19/2024

DIANA J. VAJNAR
Notary Public, State of Kansas
My Comm. Expires 2/19/2024

PUBLIC NOTICE							
First Published in The Times-Sentinel July 9, 2020 (11)							
ADVERTISING INFORMATION							
The undersigned Michelle Leidy Sedgwick County							
I hereby certify that the above is a true and correct copy of the original as filed with me for record and that the same has been published in accordance with the provisions of the laws of the State of Kansas relating to the publication of notices of the sale of real estate.							
I hereby certify that the above is a true and correct copy of the original as filed with me for record and that the same has been published in accordance with the provisions of the laws of the State of Kansas relating to the publication of notices of the sale of real estate.							
Past Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021			
Page	Actual	Page	Actual	Page	Actual	Page	Actual
1st	10,150	1st	10,150	1st	10,150	1st	10,150
2nd	8,250	2nd	8,250	2nd	8,250	2nd	8,250
3rd	10,150	3rd	10,150	3rd	10,150	3rd	10,150
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RECEIVED
JUL 15 2020
Sedgwick Co. Clerk

Viola Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>73,485</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>73,485</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>48,477</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>82,298</u>	
5b. Personal property 2019	- <u>98,378</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	+ <u>27,610</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>76,087</u>	
8. Total estimated valuation July 1, 2020	<u>5,460,110</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,384,023</u>	
10. Factor for increase (7 divided by 9)	<u>0.01413</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,038</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>74,523</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>74,523</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,323</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>75,846</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Viola Township

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	3,642	2,177	429	60	14	46	0	38	0	28	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.517	309	61	9	2	7	0	5	0	4	0
Road	11.315	6,762		188		143		118		86	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	15.474	9,248		257		196		161		118	
Total - 3rd Class City Levies (***)	4.159		489		16		0		0		0

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
None.							
				Total	0	0	0

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2021

Library found in: Viola Township
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2020</u>	<u>2021</u>
Ad Valorem Tax	\$2,367	\$2,385
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$339	\$370
Recreational Vehicle Tax	\$13	\$11
16/20M Vehicle Tax	\$7	\$7
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$2,726	\$2,772
Difference in Total Taxes:	\$46	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,295,392	\$5,460,110
Did Assessed Valuation Decrease?	No	
Levy Rate	0.517	0.504
Difference in Levy Rate:	(0.013)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Viola Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	9,666	16,042	20,008
Receipts:			
Ad Valorem Tax	14,243	19,286	xxxxxxxxxxxxxx
Delinquent Tax	507	100	100
Motor Vehicle Tax	1,568	1,885	2,605
Recreational Vehicle Tax	44	72	74
16/20 M Vehicle Tax	70	39	46
Commercial Vehicle Tax	24	28	38
Watercraft Tax	16	15	28
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,473	21,425	2,891
Resources Available:	26,139	37,467	22,899
Expenditures:			
Officers Pay	3,675	3,600	4,000
Salaries & Wages		1,000	500
Employee Benefits		100	100
Operating Expenses	498	1,000	1,000
Insurance	100	3,000	3,000
Cemetery Maintenance	1,760	1,760	1,760
Township Hall Maintenance	3,375	5,000	21,000
Repairs	689	2,000	3,000
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,097	17,460	34,360
Unencumbered Cash Balance Dec 31	16,042	20,008	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	21,460	25,460	34,360
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			34,360
Tax Required			11,461
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			11,461

CPA Summary

Viola Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount		0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	85	85	19
Receipts:			
Ad Valorem Tax	2,262	2,367	xxxxxxxxxxxxxxx
Delinquent Tax	61		
Motor Vehicle Tax	287	339	370
Recreational Vehicle Tax	8	13	11
16/20M Vehicle Tax	8	7	7
Commercial Vehicle Tax	6	5	5
Watercraft Tax	3	3	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,635	2,734	396
Resources Available:	2,720	2,819	415
Expenditures:			
Maintenance	2,635	2,800	2,800
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	2,635	2,800	2,800
Unencumbered Cash Balance Dec 31	85	19	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	2,800	2,800	2,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,800
Tax Required			2,385
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			2,385

CPA Summary

Viola Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	78,895	80,080	25,088
Receipts:			
Ad Valorem Tax	52,668	51,832	xxxxxxxxxxxxx
Delinquent Tax	1,418	200	200
Motor Vehicle Tax	6,932	6,622	6,762
Recreational Vehicle Tax	198	261	188
16/20M Vehicle Tax	152	161	143
Commercial Vehicle Tax	134	117	118
Watercraft Tax	82	63	86
Special Highway/Gasoline Tax	39,536	38,000	38,000
Interest on Idle Funds	231		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	101,351	97,256	45,497
Resources Available:	180,246	177,336	70,585
Expenditures:			
Officers Pay	0	1,000	1,000
Salaries & Wages	18,401	18,000	21,000
Employee Benefits	3,346	4,500	4,500
Operating Expenses	10,895	15,000	15,000
Road Materials & Supplies	26,380	84,056	62,085
Equipment	4,638	20,692	20,000
Insurance	10,358	9,000	9,000
Cash Forward (2021 column)			
Transfer to Special Machinery	26,148		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	100,166	152,248	132,585
Unencumbered Cash Balance Dec 31	80,080	25,088	xxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	121,556	152,248	132,585
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		132,585
	Tax Required		61,999
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			61,999

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	73,652
Transfers from:	
Road Fund	26,148
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Purple Wave	31,500
Interest on Idle Funds	
Other	
Resources Available:	131,300
Total Expenditures	99,800
Unencumbered Cash Balance, Dec 31	31,500

CPA Summary

Viola Township

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	18,104	4,578	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	18,104	4,578	0
Expenditures:			
Road Materials	13,526	4,578	
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,526	4,578	0
Unencumbered Cash Balance Dec 31	4,578	0	0
2019/2020/2021 Budget Authority Amount:	13,526	18,104	0

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Viola Township
Sedgwick County

will meet on August 3, 2020 at 7:00 p.m. at Viola Community Hall, Viola, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	10,097	2.915	17,460	3.642	34,360	11,461	2.099
Debt Service							
Library	2,635	0.524	2,800	0.517	2,800	2,385	0.504
Road	100,166	12.198	152,248	11.315	132,585	61,999	13.104
Special Road							
Noxious Weed							
Fire Protection							
FEMA	13,526		4,578				
Special Machinery	99,800						
Totals	226,224	15.637	177,086	15.474	169,745	75,846	15.707
Less: Transfers	26,148		0		0		
Net Expenditure	200,076		177,086		169,745		
Total Tax Levied	71,651		73,485		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,079,938		5,295,392		5,460,110		
Township Assessed Valuation Only					4,731,448		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Schanilec
Viola Township Treasurer